

**Report to Finance and Performance  
Management Standing Scrutiny  
Panel**

**Date of meeting: 2 August 2005**

**Portfolio: Finance and Performance Management**

**Subject: Best Value And Local Performance Indicators 2005/06 – First Quarter  
Monitoring**

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**Committee Secretary: Simon Hill (Ext 4249)**



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**Recommendation:**

**That the Scrutiny Panel consider the Council's performance for the first quarter of 2005/06 in relation to Best Value and Local Performance Indicators.**

1. (Head of Human Resources and Performance Management) Progress in meeting the targets set by the Government's statutory Best Value Performance Indicators (BVPIs) and the Local Performance Indicators (LPIs) adopted by the Council, was previously reported to the former overview and scrutiny committees on a portfolio basis, at the conclusion of each quarter.
2. As part of the recent review of overview and scrutiny arrangements, the Finance and Performance Management Scrutiny Panel has assumed the BVPI and LPI monitoring responsibilities of the previous overview and scrutiny committees. Although an item elsewhere on this agenda requests the Panel to consider how it wishes to undertake this monitoring role in future, first quarter performance for 2005/06 has yet to be formally reported to members. Performance for the period from April to June 2005 in relation to all portfolios will be circulated in advance of the meeting separately and is illustrated graphically wherever possible and with 'traffic lights' to identify the following performance issues:  
  
RED – performance is currently below the target set in the Best Value Performance Plan (BVPP) for 2005/06;  
AMBER – performance is currently on course to meet the target set in the BVPP for 2005/06;  
GREEN - performance currently exceeds the target set in the BVPP for 2005/06.
3. The Panel is requested to note the Council's performance for the first quarter of 2005/06 in relation to Best Value and Local Performance Indicators. Appropriate Heads of Service will be in attendance at the meeting to respond to any questions raised in respect of the attached indicators and performance thereon.